

ORDINANCE 110920-8

AN ORDINANCE PRESCRIBING AND LEVYING RATES AND CHARGES FOR SALES MADE AND SERVICES RENDERED IN CONNECTION WITH THE UTILITY SYSTEMS OF THE CITY OF BUDA INCLUDING WATER, WASTEWATER, GARBAGE, AND FOR ALL USES OF SUCH WATER AND WASTEWATER CONNECTIONS AND FACILITIES; AND REPEALING ALL ORDINANCES, RESOLUTIONS, AND ORDERS IN CONFLICT HEREWITH:

WHEREAS, the City Council of the City of Buda is charged with the responsibility of providing for the health, safety and welfare of its citizens; and

WHEREAS, the provision of water, wastewater and solid waste disposal services is especially important in the protection of public health and the maintenance of a safe, healthy and esthetic environment; and

WHEREAS, the City must make adequate provision for the continuous, uninterrupted provision of such services and in order to do so must set rates that are designed to maintain those services, replace equipment as necessary, provide for administration of those services, provide a reasonable rate of return on its investment and maintain reserves that may be reasonably necessary to meet unforeseen circumstances and otherwise comply with state and federal regulation; and

WHEREAS, the City has determined that the rates set forth herein are reasonable in relation to the objectives and responsibilities of the City and constitute a lawful exercise of the City's powers; and

WHEREAS, this ordinance was adopted at a lawful meeting of the Buda City Council at which notice was provided under the Texas Open Meetings Act, and at which a quorum of the City Council was present and voting,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUDA, TEXAS:

Section 1. That the monthly rates and charges for sales made or services rendered by the Garbage, Water and Wastewater Systems of the City of Buda are hereby established, levied, fixed and prescribed as set forth in Exhibit "A" attached hereto and incorporated by reference herein. These rates are applicable to all sales or service of water, wastewater, and garbage collection within and outside the corporate limits of the City of Buda.

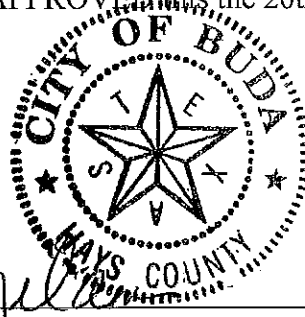
Section 2. Hays Consolidated Independent School District will be charged a rate set forth in a contract between the City and the School District concerning the purchase of a water

well, related facilities, and real property interests all as more specifically set forth in an agreement between the City and the Hays Consolidated Independent School District dated April 5, 2007, the substance of which is incorporated by reference herein.

Section 3. If any section or part of this ordinance is held by a court of competent jurisdiction to be unconstitutional or invalid, such judgment shall not affect, impair, or invalidate the remaining provisions of this ordinance but shall be confined in its operation to the specific section or sections that are held unconstitutional or invalid.

This Ordinance shall be effective as of October 1, 2011

PASSED AND APPROVED this the 20th day of September, 2011.



Sarah Mangham

Sarah Mangham, Mayor

Attest:

Toni Milam

Toni Milam, City Secretary

RATES FOR FISCAL YEAR 2011-2012

WATER

Demand Charge (per month)

All Customers

Meter Size	Inside-City	Outside-City
3/4" Meter	\$ 8.22	\$ 10.28
1" Meter	\$ 12.39	\$ 15.42
1 1/2" Meter	\$ 20.55	\$ 25.70
2" Meter	\$ 41.11	\$ 51.38
3" Meter	\$ 77.49	\$ 96.85
4" Meter	\$ 131.53	\$ 164.42
6" Meter	\$ 205.53	\$ 256.90
8" Meter	\$ 411.04	\$ 513.81

Volume Rate (per 1,000 gallons)

Single-Family Residential

For Monthly Use Between	Inside-City	Outside-City
1 to 6,000 gals	\$ 2.52	\$ 3.16
6,001 to 12,000 gals	\$ 3.70	\$ 4.62
12,001 to 18,000 gals	\$ 5.28	\$ 6.61
18,001 to 24,000 gals	\$ 6.13	\$ 7.67
24,001 to 30,000 gals	\$ 7.31	\$ 9.14
30,001 to 40,000 gals	\$ 9.48	\$ 11.83
> 40,000 gals	\$ 10.10	\$ 12.63

Non-Residential

All Use	\$ 5.55	\$ 6.94
---------	---------	---------

Irrigation Meters

All Use	\$ 5.55	\$ 6.94
---------	---------	---------

Construction Meters

All Use	\$ 6.44	\$ 8.05
---------	---------	---------

WASTEWATER

Demand Charge (per month)

Single Family Residential
Non-Residential

	Inside-City	Outside-City
Single Family Residential	\$ 28.12	\$ 35.14
Non-Residential	\$ 28.12	\$ 35.14

Volume Rate (per 1,000 gallons)

Single Family Residential
Non-Residential

Single Family Residential	\$ 3.42	\$ 4.27
Non-Residential	\$ 3.42	\$ 4.27

SANITATION SERVICES

RESIDENTIAL
Additional Cart
Extra Bag - 30 gal, 20lbs, with tag

Inside-City
\$ 16.14
\$ 5.50
\$ 5.50

RESIDENTIAL - Senior Citizen (age 65+)

	\$	14.67
Additional Cart	\$	5.00
Extra Bag - 30 gal, 20lbs, with tag	\$	5.00
<i>*Must show proof of age in Utility Billing</i>		

COMMERCIAL

<u>Container Size</u>	<u>Frequency</u>	
Cart	1X	\$25.30
2 Cubic Yard	1X	\$63
	2X	\$141
	3X	\$207
	Extra PU	\$44
3 Cubic Yard	1X	\$72
	2X	\$163
	3X	\$240
	Extra PU	\$44
4 Cubic Yard	1X	\$78
	2X	\$168
	3X	\$248
	Extra PU	\$50
6 Cubic Yard	1X	\$103
	2X	\$196
	3X	\$288
	4X	\$381
	5X	\$473
	Extra PU	\$55
8 Cubic Yard	1X	\$123
	2X	\$233
	3X	\$362
	4X	\$472
	5X	\$582
	Extra PU	\$66

COMMERCIAL RECYCLING

<u>Container Size</u>	<u>Frequency</u>	<u>Inside-City</u>
Cart	1X	\$ 23.65
6 Cubic Yard	Every Other Week	\$ 67.38
	1X	\$ 82.78
	2X	\$ 156.75
	Extra PU	\$ 55.00
8 Cubic Yard	Every Other Week	\$ 80.30
	1X	\$ 98.56

2X	\$	186.56
Extra PU	\$	66.00

ADDITIONAL COMMERCIAL SERVICE

Cost Per Container

Lock bars	\$	17.60
Casters	\$	17.60

ROLL OFF DUMPSTERS

Container Size

14 Cu Yd	Per Day	\$	4.40
20 Cu Yd	Per Day	\$	4.40
30 Cu Yd	Per Day	\$	4.40
40 Cu Yd	Per Day	\$	4.40

Delivery - All Containers \$ 154.00

Haul Rates

14 Cu Yd	\$	181.50
20 Cu Yd	\$	214.50
30 Cu Yd	\$	258.50
40 Cu Yd	\$	304.70

Disposal Cost

Must be added to haul rates

*These figures do not include sales tax