

NOTICE OF MEETING

OF THE

GOVERNING BODY OF

BUDA, TEXAS

This notice is posted pursuant to the Texas Open Meetings Act. The City Council will hold a Special Called Council Meeting and budget retreat beginning at 6:00 pm on Thursday, May 5, 2011, at the Holiday Inn and Suites located at 15295 IH-35, Buda, Texas.

A. CALL TO ORDER

B. ROLL CALL

C. PUBLIC COMMENTS At this time, comments will be taken from the audience on non-agenda related topics for a length of time not to exceed three minutes per person. To address the City Council, please submit a Citizen's Comment Form to the City Secretary **prior** to the start of the meeting. *No action may be taken by the City Council during Public Comments*

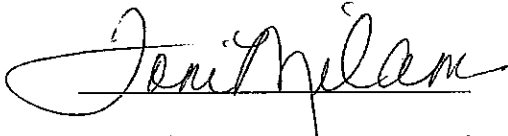
D. AGENDA ITEMS

- 1) Overview
Kenneth Williams, City Manager.
- 2) Presentation and Discussion of 2010-2011 Year End Budget Projections
Marti Bolsen, Director of Finance.
- 3) Discussion of HCPUA and Effect on Water and Wastewater Rates for 2011
Graham Moore, PE LAN; Kenneth Williams, City Manager.
- 4) Presentation and Discussion on Comprehensive Plan.
Jim Carrillo, Halff and Associates; Brian LaBorde, Assistant City Manager.

- 5) Discussion on the Mayor and Councilmember's Mission, Goals and Objectives for 2011.
Mayor Lane.
- 6) Presentation and Discussion on the CIP for 2011.
Brian LaBorde, Assistant City Manager.
- 7) Presentation and Discussion on Parks Projects and Fees for 2011.
Jack Jones, Director of Parks.
- 8) Discussion and Possible Action on the Budget Calendar for FY 2011-2012.
Marti Bolsen, Director of Finance.

E. Adjournment

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Governing Body of the City of Buda, was posted on the bulletin board in front of Buda City Hall, which is readily accessible to the public at all times, by 6:00pm on Monday, May 2, 2011.



Toni Milam, City Secretary, TRMC

I hereby certify that the above shown notice was removed from the posting location at the Buda City Hall, 121 Main Street, Buda, Texas 78610, at _____ on the _____ day of _____ 2011 and satisfies the 72-hour posting requirement.

Toni Milam, City Secretary, TRMC