



**City of Buda
2014 Bond Program
Program Status Update
City Council Meeting – February 16, 2016**

Program Status

Propositions 1 & 2 – Municipal Building and Public Safety Office

On February 1, in a meeting between the City Manager, City Staff, and ECM, the City Manager gave ECM official notice that the City Council had decided not to relocate the Municipal Building and Public Safety Office from the Jardine site. On February 8, ECM met with Page and JE Dunn to look at what the current status of the project is. Page is re-evaluating its design schedule and will give revised dates to JE Dunn so that their milestone schedule can be adjusted accordingly. The drainage study for the Council approved, revised site plan is underway.

The site plan was revised in response to the direction from city staff to reduce off-site roadway construction costs. This was reviewed with staff and presented in the Feb 1 Council meeting. Public Safety main visitor entrance and secondary vehicular exit will be internal to the project site and shared with the Library / City Hall parking and vehicular circulation. The floor plan for the Public Safety building will be revised to work with the new site plan. The Library / City hall floor plan is not impacted by the site plan change, and will continue to progress as the design advances.

Proposition No. 3 – Transportation

The Old Goforth Road and Main Street at RM 967 preliminary schematics and cost estimates have been under review and comments have been submitted to the consultant. The schematics will be revised and resubmitted for final council approval. Plans, Specifications and Estimate (PS&E) scope and fee will be submitted for review so that these two projects can proceed forward relative to the approved schedule. Additional utility coordination, environmental reports and geotechnical documents are being updated on these projects. Coordination will continue with HCISD and Hays County regarding improvements along Old Goforth in front of Tom Green Elementary School.

The Main Street and San Antonio Street project are currently on hold pending results from the Municipal Building Site analysis and Park Improvements. A land title evaluation is still being conducted for a particular property that could offer additional flexibility in the design concepts for the San Antonio intersection at Main Street.

Proposition No. 4 – Drainage

Project Area 1 – Developing flood mitigation alternatives including channel and stormdrain improvements at Goforth Road to mitigate home flooding and a portion of flow that spills to the Old Town North tributary; and detention and flow diversion alternatives to mitigate flooding at the Fire Station and Bluff Springs area.

Project Area 2 – Developing flood mitigation alternatives including channel and culvert improvements at Rose Street, and Houston and S. Railroad.

Project Area 3 - Developing flood mitigation alternatives including channel and culvert improvements along the Garlic Creek Tributary channel from Bullwhip Pass to Remuda.

Project Area 4 – Developing flood mitigation alternatives including channel improvements and detention between Glenview Ln and IH-35, as well as structure flood proofing for habitable structures at the end of Claudia Dr.

Draft Preliminary Engineering Report for all projects on track for submittal mid-February. The report will include final recommendations and cost estimates for flood mitigation projects.

Proposition No. 5 – Parks & Trails

In the City Council meeting on February 2, Brenda Jenkins and Billy Brown reviewed the pricing of the maintenance building and addressed concerns of the Council regarding the cost of the building. The council was advised of the challenges of the site, the scope of work added to the building for the beneficial use by the DPW, and other items included in the design that have an effect on the cost of the building. The Council then voted to approve the budget for the building and Lopez Salas is now moving into the construction document phase. One of the City Council members asked a question regarding the possible use of solar panels for green energy. This question will be investigated by the Lopez Salas design team to determine the feasibility of solar panels. They will report back to the City in time for the March 1 City Council meeting.