



City Council Agenda Item Report

February 7, 2017

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SUBJECT: STAFF REPORT: UPDATE ON 2014 BOND PROGRAM

1. BACKGROUND/HISTORY

Projects approved under the 2014 Bond Program

2. FINDINGS/CURRENT ACTIVITY: UP DATE

Propositions 1 & 2 – City Hall/Library and Public Safety Building

- Permit review comments have been submitted to the City for final review by the architect and engineer. The site development permit was issued for site work on January 8, 2017 in regards to site work, building pads and underground utilities. Permit for vertical construction is expected to be released Feb 15.
- The review of the 100% CDs was completed by the City Project Manager and Broaduss & Associates for completeness, constructability, possible Value Engineering and any noted areas of savings. The City met with Broaduss on Monday Feb 6 to go over all items of issue. In the meeting items were identified as quantifiable to incorporate in to the project without additional expenditure (redesign and change of scope) by the architect and GC. The final report by Broaduss will incorporate all items or issues as defined, the response by the architect and contractor. A copy of the issue log, generated by Broaduss *January 31st* will be incorporated into the Feb 21 Council meeting. A follow up meeting is set to address the most critical to the overall Bond Propositions.
- JE Dunn's final date for subcontractor bids was January 5th. They are currently reviewing all sub bids for content to assure bids are complete regarding scope of work for Propositions 1 and 2. A draft copy reconciled GMP was released January 31 with a few minor unresolved and negotiated bids, on which they will finalize this week. Final buy out

for each trade is vetted for completeness regarding the scope of work for each trade. The City PM and Broaddus will meet again to review the complete list of trade bidders before presenting to the Council on February 21st.

- The City contract with JE Dunn, had established a goal of 20% HUB participation or greater. Currently there are 6-100% HUB company Subcontractors based on the 32 trades (=19%), with 6 companies with 5% - 65% HUB participation.
- The City is holding a biweekly OAC meeting with the General Contractor and the architect to review items of critical issue and actions. The last OAC meeting was January 31, with the next meeting set for February 14, 2017.
- FF&E is currently being reviewed by the the City for current needs and for long range needs. Meetings are being held to review the existing equipment and IT / AV verses what will be fully required and additionally needed.
- Progress on site:
 - Currently performing site development for building pads, will start underground utilities.
 - Job site fencing in place, Job trailers set, temporary electrical is in process.
 - The Structural Steel for the projects has been released for contract to JE Dunn.
 - MEP subcontractors quotes have been reviewed for cost, completeness of scope in accordance with the plans and specifications. The low qualified subcontractor will be released to JE Dunn.
 - Drainage ditch has been reworked and side walls have been put back in place after the tree move.
- The relocation of the oak tree is complete and was set to rest in it's new location on Wednesday February 1, 2017. – Show video (coordinated by David).

3. FINANCIAL IMPACTS

Possible savings are currently being reviewed from the buyouts by JE Dunn with the subcontractors.

4. ACTION OPTIONS/RECOMMENDATION

N/A