

STRATEGIC PLAN

2021 → 2026 → 2036

EXECUTIVE SUMMARY

Mayor and City Council



Buda, Texas
February 2021



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**STRATEGIC FRAMEWORK MODEL
FOR CITY OF BUDA**

VISION 2036

“Desired Destination for Buda”

PLAN 2026

“Map to Buda’s Destination”

EXECUTION

“Route for Next Year”

MISSION

“Responsibilities of Buda’s City Government”

BELIEFS

*“Performance Expectations for
Buda City Employees”*

**BUDA
Vision 2036**

**BUDA 2036 has a
SMALL-TOWN CHARM that is a
FAMILY-FRIENDLY
and BEAUTIFUL COMMUNITY.**

**BUDA 2036 has a
QUAINT VIBRANT DOWNTOWN,
DESIRABLE NEIGHBORHOODS and
DIVERSE ECONOMY.**

**In BUDA 2036, Residents enjoy
EASY MOBILITY and
FUN EXPERIENCE FOR ALL.**

BUDA 2036 – A TRULY UNIQUE COMMUNITY!

Buda City Government: Our Mission

BUDA CITY GOVERNMENT MISSION

is to provide

EXCEPTIONAL MUNICIPAL SERVICES,

MANAGED GROWTH,

and

INVEST IN THE FUTURE

in a

FINANCIALLY RESPONSIBLE MANNER.

WE

ENGAGE OUR COMMUNITY,

provide

OUTSTANDING CUSTOMER SERVICE,

and are

BUSINESS FRIENDLY.

Goals 2026 City of Buda

BALANCED AND MANAGED GROWTH



IMPROVED MOBILITY



**EXCEPTIONAL CITY SERVICES
WITH A LOW TAX RATE**



CHARMING DOWNTOWN – QUAIN AND LIVELY



**FUN EXPERIENCES FOR ALL
OUTDOOR CAPITOL OF TEXAS**

GOAL 1

BALANCED AND MANAGED GROWTH

► **Objectives**

1. Retain and grow local businesses in Buda
2. Attract new businesses to Buda
3. Improve community broadband that is reliable services
4. Have a diverse local economy insulated from downward economic trends
5. Secure long-term water supply
6. Balance residential and commercial growth

► **Short-Term Challenges and Opportunities**

1. Limited land available in Buda for future development and with infrastructure
2. Attracting the “right” businesses for Buda
3. Protecting Buda’s quality of life and small-town charm
4. Developing, presenting and securing a future Bond Package to the Buda community
5. Retaining and growing Buda’s businesses
6. Managing the growth pressures and development projects in Buda
7. Limited water sources in Texas
8. Determining the City’s role and funding for community broadband

► **Actions 2021**

Policy Agenda

- | | |
|---|---------------|
| 1. Bond Program 2021: Direction, Projects List, Public Education and Election | Top Priority |
| 2. Community Infrastructure/Broadband Service: Evaluation, Report with Options, Outcomes, City Role, Direction Funding and City Actions | Top Priority |
| 3. Comprehensive Plan: Update and Future Land Use Map | Top Priority |
| 4. Business Recruitment/Attraction/Strategy and Action Plan: Outcomes, Report with Options, Direction and BEDC/City Actions | Top Priority |
| 5. 1626 Corridor Land Use and Utility Plan: Funding and Development | High Priority |
| 6. Infrastructure Expansion in Unserved Areas: Analysis, Plan and Direction | |
| 7. ETJ Direction and City Actions | |
| 8. Centex: Business Expansion Annexation Contact, Report and City Actions | |

Management Actions

- | | |
|--|---------------|
| 1. Economic Development Incentive Policy and Tools: Direction and Reporting | Top Priority |
| 2. Water Master Plan/Strategy Update: Direction, Long-Term Water Supply beyond 2040 and City Actions | Top Priority |
| 3. Drainage Project (Bond 2014): 1B Redesign, Union Pacific Railroad ROW Easement and Bid | Top Priority |
| 4. Existing Land Use Map Digital Tool | Top Priority |
| 5. CAMPO Studies: Scope and Initiation | Top Priority |
| a. RM 967/FM 1626 Intersection | |
| b. Garlic Creek Parkway | |
| 6. Mobile Vendor Ordinances: Review, Refinement and Direction | High Priority |
| a. Mobile Food | |
| b. Mobile Retail | |
| 7. ROW Ordinance: Review and Refinement | |
| 8. Utility Ordinance: Review and Refinement | |
| 9. Short-Term Rental Ordinance: Development, Adoption and Campaign | |

Management in Progress

1. BEDC Accounting Policies: Re-Write
3. BEDC Accounting RFQ Award
2. All-Buda Business Contact List: Update
4. BEDC Newsletter
5. Commercial Real Estate Broker: Proposal and Selection

► **Actions 2021 (Continued)**

Management in Progress

6. Buda Business Site Visits/Retention and Growth: Quarterly Report
7. BEDC 20th Anniversary
8. City Website: Update
9. Music-Friendly Designation: Direction
10. BEDC Office Manager: Hiring
11. Workforce Roundtable Event
12. Siemens Performance Agreement/AMI WaterSmart Programs: Oversight
13. Public Infrastructure Design Criteria Manual, Permit Application Review Checklist and New Public Infrastructure Acceptance Processes: Update (Evergreen Documents)
14. Garlic Creek Basin Inflow/Infiltration Study: Completion
15. Hays County FEMA Flood Insurance Study and Flood Insurance Rate Maps: Plan Issuance and Adoption
16. MPN Application: Updates
17. Tourism Website Redesign: Completion
18. Convention Type Meetings Marketing and Recruitment
19. Film-Friendly Permit Process: Update Process and Fees
20. Buda Travel + Lifestyle Magazine Production
21. Hotel Occupancy Tax for Parks Improvement: Legislative Advocacy

Major Projects

1. ASR Class D Permit (from Barton Springs Edwards Aquifer Conservation District): Permit Approval
2. Public Supply Well Approval (TCEQ): Permit Approval
3. ASR Well Cycle Testing and Water Sampling
 - a. Phase 1 & 2
 - b. Phase 3
4. Sunfield Effluent Force Main (Buda Treatment Plant to Stagecoach Park) (Nighthawk Lane East along Main Street to Sunfield MUD):
 - a. Easement Acquisition
 - b. Construction Bid
 - c. Construction Completion
5. Wastewater Treatment Plant Phase III Expansion: Construction
6. South Loop 4 Lift Station Replacement and Gravity Interceptor
 - a. Segment A
 - 1) Final Design Completion
 - 2) Easement Acquisition
 - 3) Construction Bid
 - 4) Construction Completion

► **Actions 2021 (Continued)**

Major Projects (continued)

6. South Loop 4 Lift Station Replacement and Gravity Interceptor **(continued)**
 - b. Segment B and C
 - 1) Congressional Funding Decision
 - 2) Final Design Complete
7. Priority Manhole Rehabilitation Project: Completion
8. Old Black Road ARWA Project 1A Delivery Point Potable Water Storage and Distribution Facilities: Design
9. ASR-1 Surface Facilities: Construction
10. Whispering Hollow-Bayou Bend Street Drainage Improvements:
 - a. Design
 - b. Construction Bid
 - c. Construction
11. Porch at DuPre Subdivision to Treehaven Court Water Transmission Main Upsizing:
 - a. Design
 - b. Construction
12. Facility Resiliency Report: Completion
13. Hardening Water and Wastewater Facilities: Funding

GOAL 2

IMPROVED MOBILITY

► Objectives

1. Reduce traffic congestion and improve traffic flow
2. Increase community walkability/bikeability in our Buda community
3. Re-route truck traffic
4. Upgrade the quality of City streets
5. Expand the road network in Buda

► Short-Term Challenges and Opportunities

1. Lack of East-West connectivity
2. Keeping up with community growth
3. Traffic congestion and limited road capacity
4. Funding for upgrading and expanding roads
5. Addressing critical streets West Goforth Road, East Main Street and (old) FM 2001
6. Extending arterials and improving intersections such as SH 45 SW, (new) FM 2001, Robert S. Light Buda Bypass, West Goforth/Cabela's Connector, RM 967/FM 1626, Old Black Colony Road/RM 967 and Overpass Road/IH-35 Intersection
7. Traffic congestion in Buda Downtown
8. Increasing road construction costs
9. Transitioning existing thoroughfares to achieve goals in the Master Plan

► **Actions 2021**

Policy Agenda

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|--|---------------|
| 1. Road Maintenance Plan Development: Service Level, Direction, Funding Mechanism (including Street Maintenance Fee) | Top Priority |
| 2. Impact Fees: Study and Direction | Top Priority |
| a. Roadway | |
| b. Water | |
| c. Wastewater | |
| 3. Parking Study/Plan: Outcomes, Report with Options, Direction and Funding Mechanism | High Priority |
| 4. Transportation Mobility Master Plan Implementation: Analysis, Direction and City Actions | High Priority |

Management Actions

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|---|--------------|
| 1. The Colony Development Road Projects: Monitoring | Top Priority |
|---|--------------|

Major Projects

1. FM 2001 Multi-Use Path
 - a. Design
 - b. Construction
2. Old Black Colony Re-Alignment
 - a. Design
 - b. Construction
3. Cabela's Connector
 - a. Bid
 - b. Construction
4. RM 967 Sidewalk Connector (Old Buda Elementary School)
 - a. Design
 - b. Construction
5. Bradfield Trail Extension to West Goforth Road Project: Construction
6. Garlic Creek Greenbelt Trail Phase 1

GOAL 3

EXCEPTIONAL CITY SERVICES WITH A LOW TAX RATE

► Objectives

1. Hire, train and retain a top-quality City workforce
2. Become a more business-friendly City government – regulations, codes and processes
3. Leverage City resources through partnerships, grants and other outside funding sources
4. Maintain a low City property tax rate
5. Deliver City services in a cost-effective and efficient manner
6. Have fund balance/reserves consistent with City policies – all funds

► Short-Term Challenges and Opportunities

1. State of Texas actions impacting City finances, services and operations
2. Expanding and funding additional City staff to accommodate growth in service demands and residents information
3. Overcoming the City reputation as “business unfriendly”
4. Expanding the City’s capacity to identify and pursue grants
5. Increasing demands for City services and facilities
6. Limited revenue options for City government
7. Retaining a top-quality City workforce in a very competitive marketplace
8. Improving the purchasing and procurement processes

► **Actions 2021**

Policy Agenda

- | | |
|--|---------------|
| 1. Development Process Refinements: Staffing Funding, Process Improvements, UDC, Amendments and City Actions | Top Priority |
| 2. Legal Services: Review, Report with Options and City Actions | High Priority |
| 3. Grants Program/Position: Scope, Report With Options, Direction and City Actions | |
| 4. Additional City Revenues: Report with Options and Direction | |
| 5. City Purchasing and Procurement Manual: Review and Refinement | |
| 6. Community Taxing Partners Strategy: Relationship Building, Key Issues and Direction | |
| a. Hays County | |
| b. Schools | |
| c. Emergency Services District | |

Management Agenda

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|--|---------------|
| 1. Strategic Plan: Development and Institutionalization | Top Priority |
| 2. City Financial Plan and Forecast: Expansion | High Priority |
| 3. COVID-19 City Plan and Actions | High Priority |
| 4. Police Reform: Update Report, Direction and Next Steps | |
| 5. Federal/State Advocacy and Lobbying: Legislative Agenda Monitoring, Update Report, Key Issues, Direction and City Actions | |

Management in Progress

1. Records Management Laserfiche
2. Records Management Liaison Training
3. Public Works Records Inventory
4. City Council Portal/Intranet
5. Boards and Council Tracking Software: Funding
6. InCode Alcohol Beverage Permits Invoice System
7. Senior STAR Program: Funding
8. Bilingual Communication Expansion: Funding
9. Director: Hiring Communications Specialist: Hiring
10. City Manager’s Newsletter: Creation
11. Sustainability Commission Social Media
12. City Staff Diversity/Inclusion Committee: Creation
13. Project Management Office: Procedures/Microsoft
14. GIS Database Private/Public Detention and Water Quality Facilities
15. Public Works and Parks Maintenance Yard Facility Needs Assessment: Completion
16. Buda Welcome Center Project: Funding

► **Actions 2021**

Management in Progress (Continued)

17. City Online Payment Enhancements
18. Learning and Development Opportunities for Managers, Supervisors and Directors
19. Performance Management: Implementation
20. Internal Communications Plans: Implementation
21. Employee Engagement: Implementation
22. Retention Strategy/Plan: Development
23. VOIP Phone System: Implementation
24. Computer Replacement (3-Year Schedule)
25. Multi-Factor Identification Tool: Implementation
26. Smartphones Deployment for All Field Staff
27. eMail Smart-Host Service: Implementation
28. IT Staffing and Funding
29. Library Online Payment Portal: Implementation
30. Consumer Health Information Specialization Training: Completion
31. Library Strategic Plan: Update
32. Employee Compensation (\$15 minimum wage impacts)
33. Planning Website Upgrade: Completion
34. Planning Online Payments: Completion
35. Review/Development Guide/Checklist: Update
36. Planning Process Flow Timelines
37. Plan Fees Update: Completion
38. Planning Customer Service Kiosk: Funding
39. Police Services Payment: Implementation
40. Police Support Team: Development and Implementation
41. Alarm Permit Ordinance
42. Police Firearms Training: Expansion
43. Drone Program Funding (Federal Grant) and Team Development
44. Water and Wastewater Facility Security Plan: Development
45. Public Works Succession Planning
46. Inspection Database Integrated System: MyPermitNow

Major Projects

1. Former City Hall Improvements – Exterior Siding, Columns Replacement, Repainting and Clean-Up: Funding
2. City Hall Fire Exit Stairwell: Additional Floor
3. Municipal Complex Re-Landscaping: Completion
4. Water Tank Rehabilitation and Painting

GOAL 4

CHARMING DOWNTOWN – QUAIN AND LIVELY

► Objectives

1. Develop both sides of Main Street
2. Preserve Buda Downtown’s historic character and buildings and features
3. Have convenient access with easy parking options
4. Have City Park/Amphitheater and its activities linked to Buda Downtown
5. Resolve issues with the Union Pacific Railroad
6. Have more reasons for residents to go to Buda Downtown
7. Expand the number of entertainment businesses with live entertainment

► Short-Term Challenges and Opportunities

1. Finding the right developer(s)/builder(s) who share our vision and will produce quality results
2. Determining the direction of City-owned land in Buda Downtown
3. Traffic on Main Street
4. Maintaining and creating a “small-town,” “quaint” but “vibrant,” “lively” Buda Downtown with a small “footprint”
5. Defining and funding the City’s role in development: vision-driven or developer-driven
6. Attracting the “right” additional entertainment and restaurant businesses to Buda Downtown
7. Railroad and the future of Buda Downtown

► **Actions 2021**

Policy Agenda

1. Downtown Vision and Master Plan: Outcomes, Plan Development, Direction, Funding Mechanism and City Actions High Priority
2. Downtown City-Owned Land Concept Plan: Report, Direction and City Actions High Priority
3. Old Downtown Building Restoration: Outcomes, Report with Options, Direction and City Actions

Management Agenda

1. Downtown Water Towers – A Community Asset: Options, Direction and Actions High Priority
2. Certified Local Government: Outcomes, Direction and City Actions

Management in Progress

1. Regional Water Quality Treatment Facilities in Downtown Node: Establishment Funding
2. Historic Stagecoach House Re-Use: Direction
3. Dual Receptacle Program: Implementation
4. Open Container Policy Marketing Program: Development
5. Targeted Advertisements: Development
6. Main Street Banners: Design and Installation

Major Projects

1. Downtown Monument Signs (South and North): Installation
2. Downtown Directory Kiosks: Installation
3. Greenbelt Park Gazebo: Repair

GOAL 5

**FUN EXPERIENCES FOR ALL
OUTDOOR CAPITOL OF TEXAS**

► **Objectives**

1. Expand and develop Garison Park with a variety of outdoor amenities
2. Have a successful Amphitheater with a variety of performances with resident attendance
3. Expand public access and use of Onion Creek and the surrounding areas
4. Develop a connected recreational, multi-use trail system
5. Expand sports field for recreation and tournament

► **Short-Term Challenges and Opportunities**

1. Tapping the potential of the Amphitheater at City Park, including adequate parking
2. Tapping Onion Creek’s potential, including kayak launch, nature center, nature trails, bike trails, etc.
3. Acquiring additional land for Garison Park
4. Responding to the needs of residents with special needs
5. Developing arts and cultural festivals and events
6. Funding for operations and maintenance of new parks and park amenities

► **Actions 2021**

Policy Agenda

- | | |
|--|---------------|
| 1. Garison Park Development: Phase 1 Design | Top Priority |
| 2. City/Community Events/Festivals Enhancement: Outcomes, Definition, Best Practices, Report with Options, Partners, Direction, Funding Mechanism and City Actions | High Priority |
| 3. Onion Creek Access and Enjoyment: Outcomes, Report with Options, Direction and City Actions | High Priority |

Management Actions

- | | |
|---|---------------|
| 1. City Park: Punch List Completion | High Priority |
| 2. Parks Ordinance: Review and Refinement (Dedication and Fees) | High Priority |
| 3. Parks/Playscape Master Plan: Adoption and Implementation | High Priority |

Management in Progress

1. Library Website: Updating and Reorganization
2. Library Activity Kits
3. Library Summer Programs
 - a. Reading Club
 - b. Classes
4. Electronic Resource Guide: Update and Enhancement
5. Local History Files: Digitization
6. Library Special Events
 - a. Spring Fling
 - b. Dia de Los Ninos
7. Library Re-Opening Plan: Development and Implementation
8. Special Event Planning – COVID-19 Protocols: Development
9. Earn Dark Sky Community Designation from the International Dark Sky Association

Major Projects

1. Bradfield Park Restroom: Completion
2. Bradfield Park Trail Extension: Completion
3. Bradfield Park Playground Replacement: Completion
4. Summer Pointe Park Improvements: Completion
 - a. Playground
 - b. Restroom
 - c. Pavilion
 - d. Basketball Courts Installation
5. City Park – Garison Park Trail Connection: Completion

Policy Agenda 2021 Targets for Action City of Buda

TOP PRIORITY

**Bond Program 2021:
Direction, Projects List, Public Education and Election**

**Community Infrastructure/Broadband Service:
Evaluation, Report with Findings and Options, Outcomes,
City Role, Direction and City Actions**

**Road Maintenance Plan Development:
Service Level, Direction and Funding Mechanism
(including Street Maintenance Fee)**

**Development Process Refinements:
Staffing Funding, Process Improvements,
UDC Amendments and City Actions**

Garison Park Development: Phase 1 Design

Comprehensive Plan: Update and Future Land Use Map

**Business Recruitment/Attraction Strategy and Action Plan:
Outcomes, Report with Options, Direction and BEDC/City Actions**

**Impact Fees:
Study and Direction (Roadways, Water & Wastewater)**

HIGH PRIORITY

**Downtown Vision and Master Plan:
Outcomes, Plan Development, Direction,
Funding Mechanism and City Actions**

**City/Community Events/Festivals Enhancement:
Outcomes, Definition, Best Practices, Report with Options,
Partners, Direction, Funding Mechanism and City Actions**

**Parking Study/Plan:
Outcomes, Report with Options, Direction and Funding Mechanism**

**Onion Creek Access and Enjoyment:
Outcomes, Report with Options, Direction and City Actions**

**Transportation Mobility Master Plan Implementation:
Analysis, Direction and City Actions**

**1626 Corridor Land Use and Utility Plan: Funding and
Development**

Legal Services: Review, Report with Options and City Actions

**Downtown City-Owned Land Concept Plan:
Report with Options, Direction and City Actions**

**Management Agenda 2021
Targets for Action
City of Buda**

TOP PRIORITY

**Economic Development Incentive Policy and Tools:
Direction and Reporting**

**Water Master Plan/Strategy Update:
Direction, Long-Term Water Supply beyond 2040 and City Actions**

**The Colony Development Road Projects:
Monitoring Bridge and Old Black Colony Road**

**Drainage Project (Bond 2014) 1B:
Union Pacific Railroad Redesign, Easement and Bid**

Existing Land Use Map Digital Tool

**CAMPO Studies:
Scope and Initiation (RM 967/FM 1626 Intersection
Study/Garlic Creek Parkway Study)**

Strategic Plan: Development and Institutionalization

HIGH PRIORITY

City Park: Punch List Completion

Parks Ordinance: Review and Refinement (Dedication and Fees)

City Financial Plan and Forecast: Expansion

**Downtown Water Towers – A Community Asset:
Options, Direction and Actions**

**Parks/Playscape Master Plan Update: Adoption and
Implementation**

**Food Trucks/Mobile Vendors Ordinances:
Review, Refinement and Direction**

**Direction COVID-19 City Plan and Actions:
COVID-19 Plan (12-Month Plan) and America Rescue Plan**

Management in Progress 2021

City of Buda

► Management in Progress 2021

1. BEDC Accounting Policies: Re-Write
3. BEDC Accounting RFQ Award
2. All-Buda Business Contact List: Update
4. BEDC Newsletter
5. Commercial Real Estate Broker: Proposal and Selection
6. Buda Business Site Visits/Retention and Growth: Quarterly Report
7. BEDC 20th Anniversary
8. City Website: Update
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22. Records Management Laserfiche
23. Records Management Liaison Training
24. Public Works Records Inventory
25. City Council Portal/Intranet
26. Boards and Council Tracking Software: Funding
27. InCode Alcohol Beverage Permits Invoice System

► **Management in Progress 2021 (Continued)**

28. Senior STAR Program: Funding
29. Bilingual Communication Expansion: Funding
30. Director: Hiring Communications Specialist: Hiring
31. City Manager’s Newsletter: Creation
32. Sustainability Commission Social Media
33. City Staff Diversity/Inclusion Committee: Creation
34. Project Management Office: Procedures/Microsoft
35. GIS Database Private/Public Detention and Water Quality Facilities
36. Public Works and Parks Maintenance Yard Facility Needs Assessment: Completion
37. Buda Welcome Center Project: Funding
38. City Online Payment Enhancements
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41. Internal Communications Plans: Implementation
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46. Multi-Factor Identification Tool: Implementation
47. Smartphones Deployment for All Field Staff
48. eMail Smart-Host Service: Implementation
49. IT Staffing and Funding
50. Library Online Payment Portal: Implementation
51. Consumer Health Information Specialization Training: Completion
52. Library Strategic Plan: Update
53. Employee Compensation (\$15 minimum wage impacts)
54. Planning Website Upgrade: Completion
55. Planning Online Payments: Completion
56. Review/Development Guide/Checklist: Update
57. Planning Standard Operating Procedures
58. Planning Process Flow Timelines
59. Plan Fees Update: Completion
60. Planning Customer Service Kiosk: Funding
61. Police Services Payment: Implementation
62. Police Support Team: Development and Implementation
63. Alarm Permit Ordinance
64. Police Firearms Training: Expansion

► **Management in Progress 2021 (Continued)**

65. Drone Program Funding (Federal Grant) and Team Development
66. Water and Wastewater Facility Security Plan: Development
67. Public Works Succession Planning
68. Inspection Database Integrated System: MyPermitNow
69. Regional Water Quality Treatment Facilities in Downtown Node: Establishment Funding
70. Historic Stagecoach House Re-Use: Direction
71. Dual Receptacle Program: Implementation
72. Open Container Policy Marketing Program: Development
73. Targeted Advertisements: Development
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81. Library Re-Opening Plan: Development and Implementation
82. Special Event Planning – COVID-19 Protocols: Development
83. Earn Dark Sky Community Designation from the International Dark Sky Association

Major Projects 2021

City of Buda

► Major Projects 2021

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5. Wastewater Treatment Plant Phase III Expansion: Construction
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7. Priority Manhole Rehabilitation Project: Completion
8. Old Black Road ARWA Project 1A Delivery Point Potable Water Storage and Distribution Facilities: Design
9. ASR-1 Surface Facilities: Construction
10. Whispering Hollow-Bayou Bend Street Drainage Improvements: Design Construction
11. Porch at DuPre Subdivision to Treehaven Court Water Transmission Main Upsizing: Design; Construction
12. Facility Resiliency Report: Completion
13. Hardening Water and Wastewater Facilities: Funding
14. FM 2001 Multi-Use Path: Design; Construction
15. Old Black Colony Re-Alignment: Design; Construction
16. Cabela's Connector: Bid; Construction
17. RM 967 Sidewalk Connector (Old Buda Elementary School): Construction
18. Bradfield Trail Extension to West Goforth Road Project: Construction
19. Garlic Creek Greenbelt Trail: Phase 1
20. Former City Hall Improvements – Exterior Siding, Columns Replacement, Repainting and Clean-Up: Funding
21. City Hall Fire Exit Stairwell: Additional Floor
22. Municipal Complex Re-Landscaping: Completion

► **Major Projects 2021** (*Continued*)

23. Water Tank Rehabilitation and Painting
24. Downtown Monument Signs (South and North): Installation
25. Downtown Directory Kiosks: Installation
26. Greenbelt Park Gazebo: Repair
27. Bradfield Park Restroom: Completion
28. Bradfield Park Trail Extension: Completion
29. Bradfield Park Playground Replacement: Completion
30. Summer Pointe Park Improvements: Completion – Playground; Restroom; Pavilion; and Basketball Courts Installation
31. City Park – Garison Park Trail Connection: Completion

